

## FIRST THINGS FIRST

### FY11- Tobacco Program Health Goal By Strategy

As of January 11, 2011

Goal Area	Health				
Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Child Care Health Consultation	\$ 5,881,977	\$ 5,351,625	\$ 530,352	\$ 946,537	\$ 4,405,088
Comprehensive Preventative Health Programs	\$ 400,000	\$ 232,000	\$ 168,000	\$ 22,008	\$ 209,992
Developmental & Health Screening	\$ 2,681,882	\$ 381,882	\$ 2,300,000	\$ 168,797	\$ 213,085
Health Coordination/Healthy Steps	\$ 120,000	\$ 120,000	\$ -	\$ 11,428	\$ 108,572
Health Coordination/Medical Home	\$ 2,940,370	\$ 904,458	\$ 2,035,912	\$ 147,603	\$ 756,855
Health Insurance Enrollment	\$ 1,907,513	\$ 1,493,878	\$ 413,635	\$ 367,909	\$ 1,125,969
Health Professionals Education and Outreach	\$ 500,000	\$ 477,421	\$ 22,579	\$ 66,191	\$ 411,230
High Risk Newborn Follow Up	\$ 400,000	\$ 399,980	\$ 20	\$ 49,534	\$ 350,446
Injury Prevention	\$ 1,455,991	\$ 1,355,991	\$ 100,000	\$ 457,668	\$ 898,323
Mental Health Consultation	\$ 5,316,091	\$ 4,805,000	\$ 511,091	\$ 1,175,720	\$ 3,629,280
Mental Health Education & Credentials	\$ 59,636	\$ 59,636	\$ -	\$ 20,638	\$ 38,998
Nutrition/Obesity/Physical Activity	\$ 1,254,736	\$ 367,625	\$ 887,111	\$ 35,944	\$ 331,681
Oral Health	\$ 4,223,852	\$ 2,032,063	\$ 2,191,789	\$ 233,287	\$ 1,798,776
Physician Education & Outreach	\$ 899,000	\$ 849,000	\$ 50,000	\$ 213,395	\$ 635,605
Prenatal Outreach	\$ 1,588,800	\$ 1,581,175	\$ 7,625	\$ 379,724	\$ 1,201,451
Recruitment – Stipends/Loan Forgiveness	\$ 1,398,657	\$ 1,384,057	\$ 14,600	\$ 346,014	\$ 1,038,043
Workforce Capacity – Therapist Scholarships	\$ 350,000	\$ 350,000	\$ -	\$ 175,000	\$ 175,000
<b>Grand Total</b>	<b>\$ 31,378,504</b>	<b>\$ 22,145,791</b>	<b>\$ 9,232,714</b>	<b>\$ 4,817,396</b>	<b>\$ 17,328,395</b>

